

**Requesting Reassignment Of One Clinical Supervisor Position
From Chemical Dependency Division To Mental Health Division –
Amending The 2008 Ulster County Budget – Mental Health**

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, Ulster County Mental Health is requesting a reassignment an existing position from the Chemical Dependency division to the Mental Health division, and

WHEREAS, Ulster County Mental Health is requesting this reassignment of one position within the budget for accounting and claims purposes, and

WHEREAS, there is no increase in the County contribution as a result of this reassignment, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>ELIMINATE</u>	<u>AMOUNT</u>
4220-1410 (PC #)	CDS Clinical Supervisor (Effective June 16, 2008) (Salary to year end \$35,345.00)	\$64,759.00*
	<u>CREATE</u>	
4320-1445 (PC #)	CDS Clinical Supervisor (Effective June 16, 2008) (Salary to year end \$35,345.00)	\$64,759.00*

Resolution No. Draft May 14, 2008

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2261-1005	Regular Pay	\$28,275.00
A4-2264-1005	Highland Chemical Dependency Regular Pay	\$ 3,535.00
A4-2265-1005 (App. #'s)	Ellenville Chemical Dependency Regular Pay	\$ 3,535.00
<u>TO</u>		<u>AMOUNT</u>
A4-2304-1005 (App. #)	Kingston Clinic Regular Pay	\$35,345.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$35,345.00 – BUDGETED APPROPRIATION DOLLARS

\$35,345.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

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